

Department of Defense Information Technology and Cyberspace Activities Budget Overview

President's Budget (PB) 2026 Budget Request

August 2025

Preparation of this study/report cost the Department of Defense a total of approximately \$4,593 for fiscal year 2026.

FY 2026 Budget Overview

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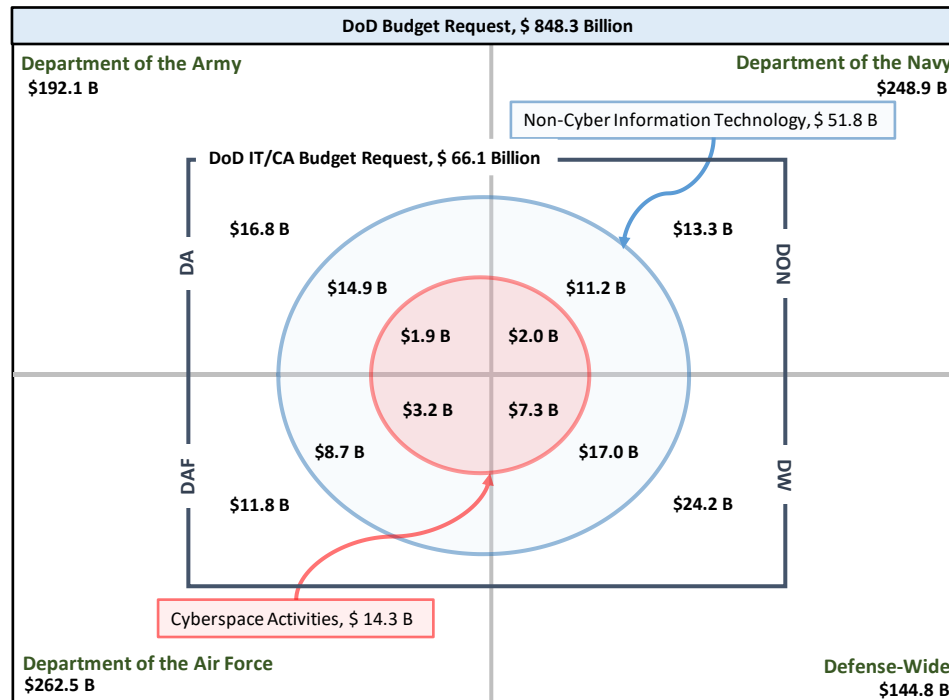
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FY 2026 Budget Overview

1. DoD FY 2026 Information Technology and Cyberspace Activities Budget Request Overview

The Department of Defense (DoD) fiscal year (FY) 2026 information technology/cyberspace activities (IT/CA) budget captures the Department's resources associated with IT and cyberspace activities investments, including cloud, general IT, and cyber-specific capabilities. The IT/CA \$66.1B president's budget (PB) request is a subset of the Department's overall budget request and represents approximately 8% of the Department's resources. *Note: In the material below, Department of the Navy (DON) includes Navy and Marine Corps and Department of the Air Force (DAF) includes Air Force and Space Force. The FY 2026 IT/CA budget does not include reconciliation funding.*

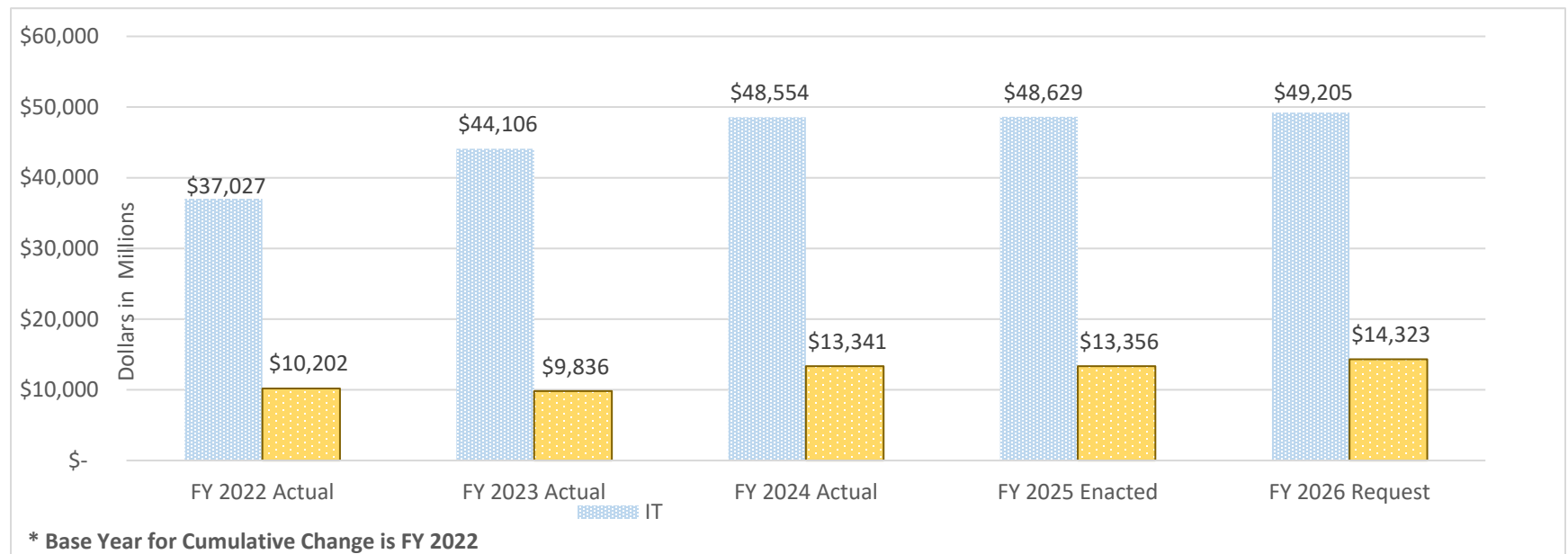
Figure 1: FY 2026 IT/CA Budget as Related to the Overall DoD Budget



Numbers may not add due to rounding
Source: FY 2026 President's IT/Cyberspace Activities Budget Request includes Base and OCO.
This budget does not include any FY 2026 Reconciliation Funds.

While the IT/CA budget covers both IT and cyber capabilities, the majority supports IT capabilities. This includes the Department's infrastructure (e.g., networks, data centers), business management systems (e.g., human resources management, financial management, and acquisition), and warfighter investments (e.g., battlespace awareness and command and control). The IT budget is growing to strengthen these areas. The CA portion focuses on cyber threat responses, reduce cybersecurity vulnerabilities, and ensure DoD's information superiority.

Figure 2: DoD IT and Cyber Budget Trend Across 5 Years



The FY 2026 PB IT/CA budget request is \$66.1B, including \$14.3B in cyber investments and \$51.8B in unclassified and classified IT investments.

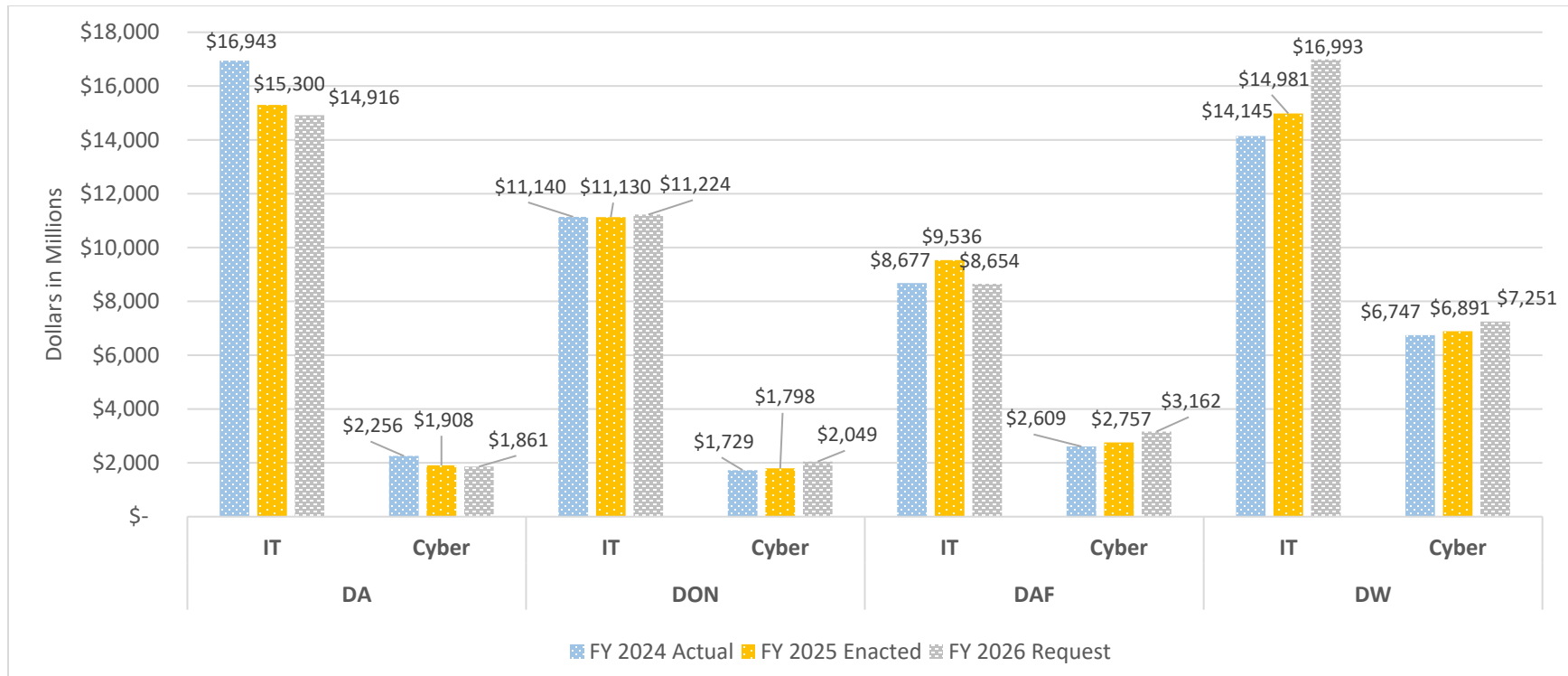
Table 1: FY 2026 Total Unclassified IT/NSS Budget and Classified IT/CA Budget

Category	FY 2024 Actual \$M	FY 2025 Enacted \$M	FY 2026 Request \$M	△ FY 2025 Enacted - FY 2026 Request
Non-Cyber IT	\$50,905	\$50,949	\$51,786	\$837
* Unclassified IT Budget non NSS	\$31,042	\$31,442	\$32,470	\$1,028
** Unclassified IT Budget NSS	\$17,512	\$17,188	\$16,735	\$(453)
** Classified IT	\$2,351	\$2,319	\$2,581	\$262
** Classified Cyber	\$13,341	\$13,356	\$14,323	\$967
Total	\$64,246	\$64,305	\$66,109	\$1,804

* Publicly available on the OMB IT Dashboard

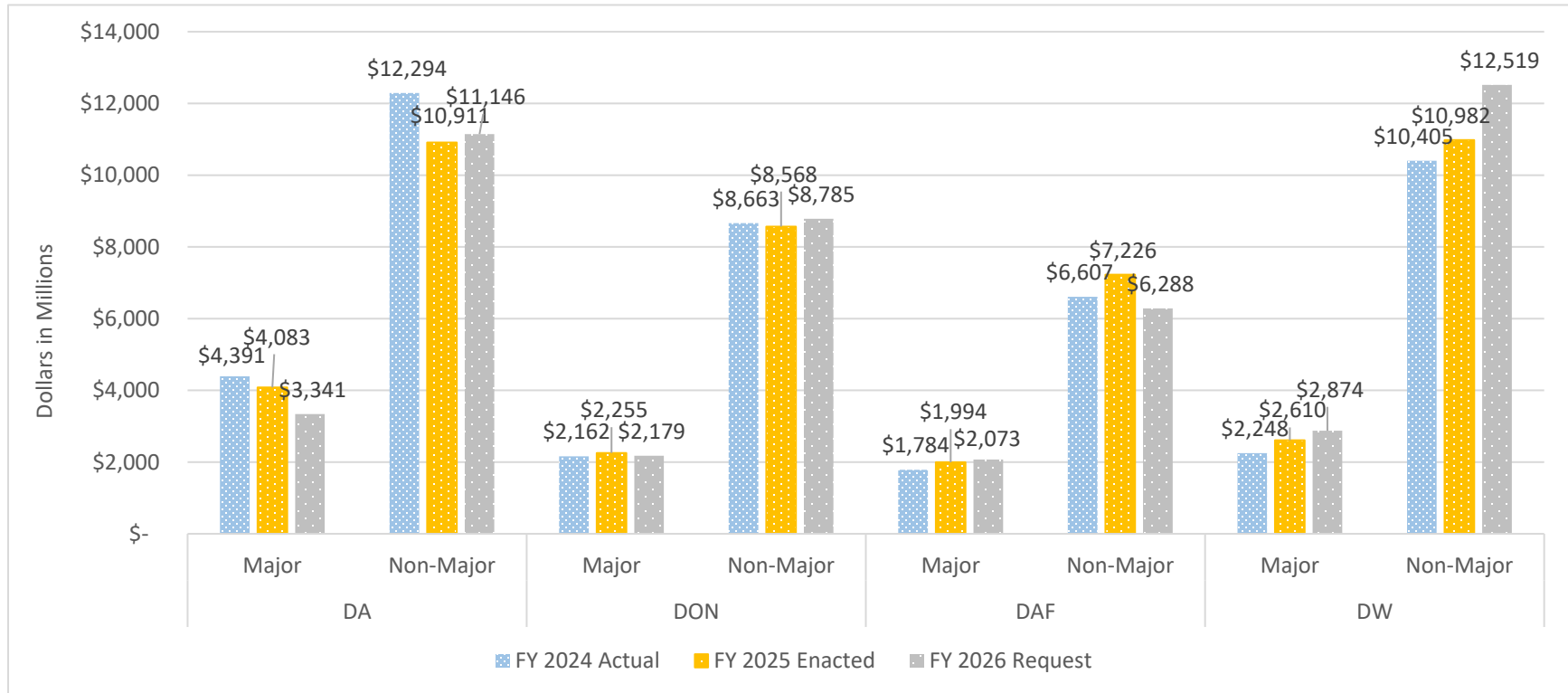
** Not Publicly available on the OMB IT Dashboard

Figure 3: FY 2026 IT/CA Budget Request by Bureau



The FY 2026 IT/CA budget is comprised of 3,271 IT/CA investments, including 60 major investments and 3,211 non-major investments. Major investments account for \$10.5B or approximately 15.8% of the total IT/CA budget, while non-major investments account for \$55.6B or approximately 84.2% of the total IT/CA budget.

Figure 4: FY 2026 IT/CA Budget Major vs. Non-Major Investments by Resource Bureau



The IT/CA budget captures seven different appropriation types, reported by 44 Components. Most of the FY 2026 IT/CA budget is funded with operations and maintenance funding, totaling \$35.2B.

Figure 5: FY 2026 IT/CA Budget by Appropriation

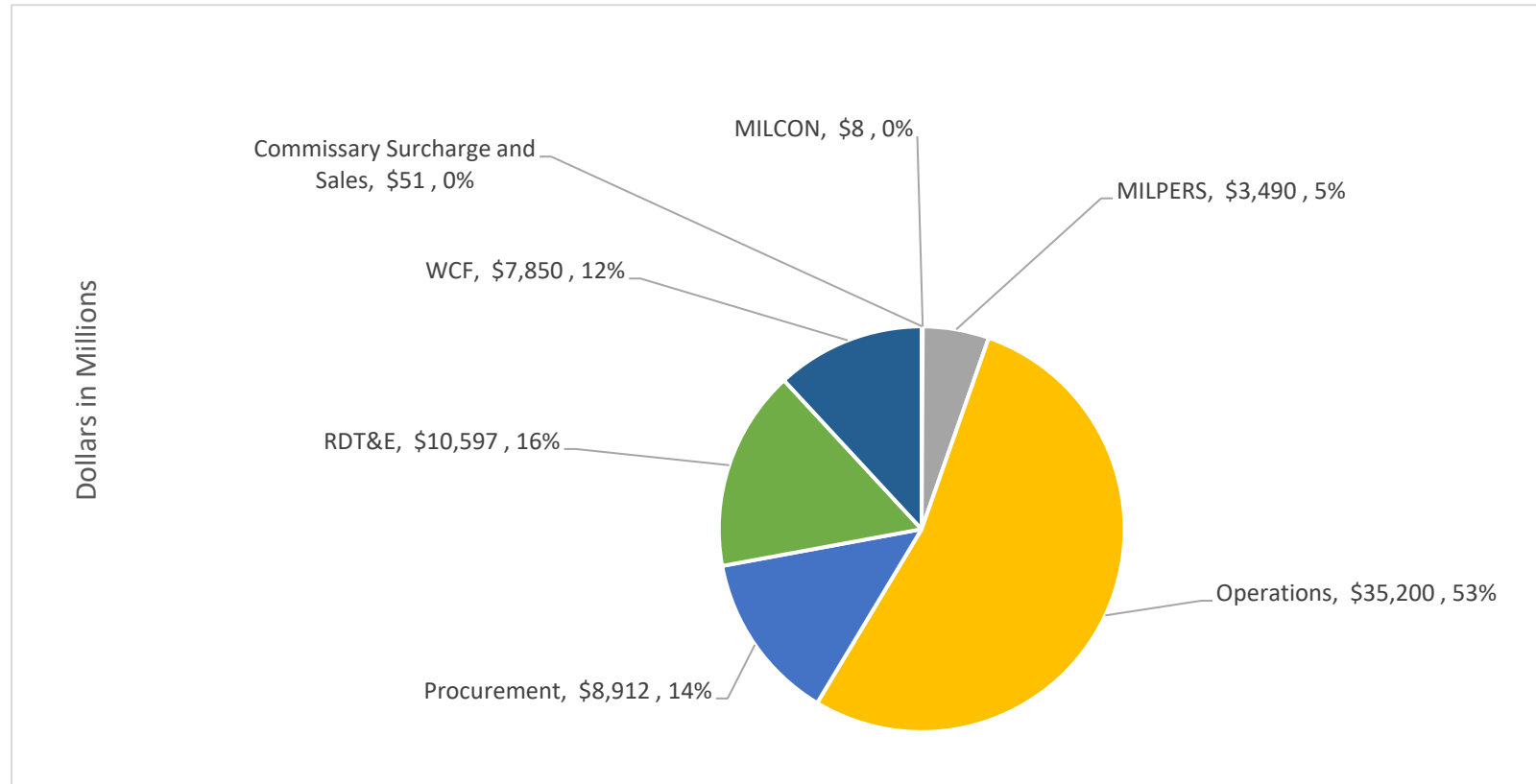
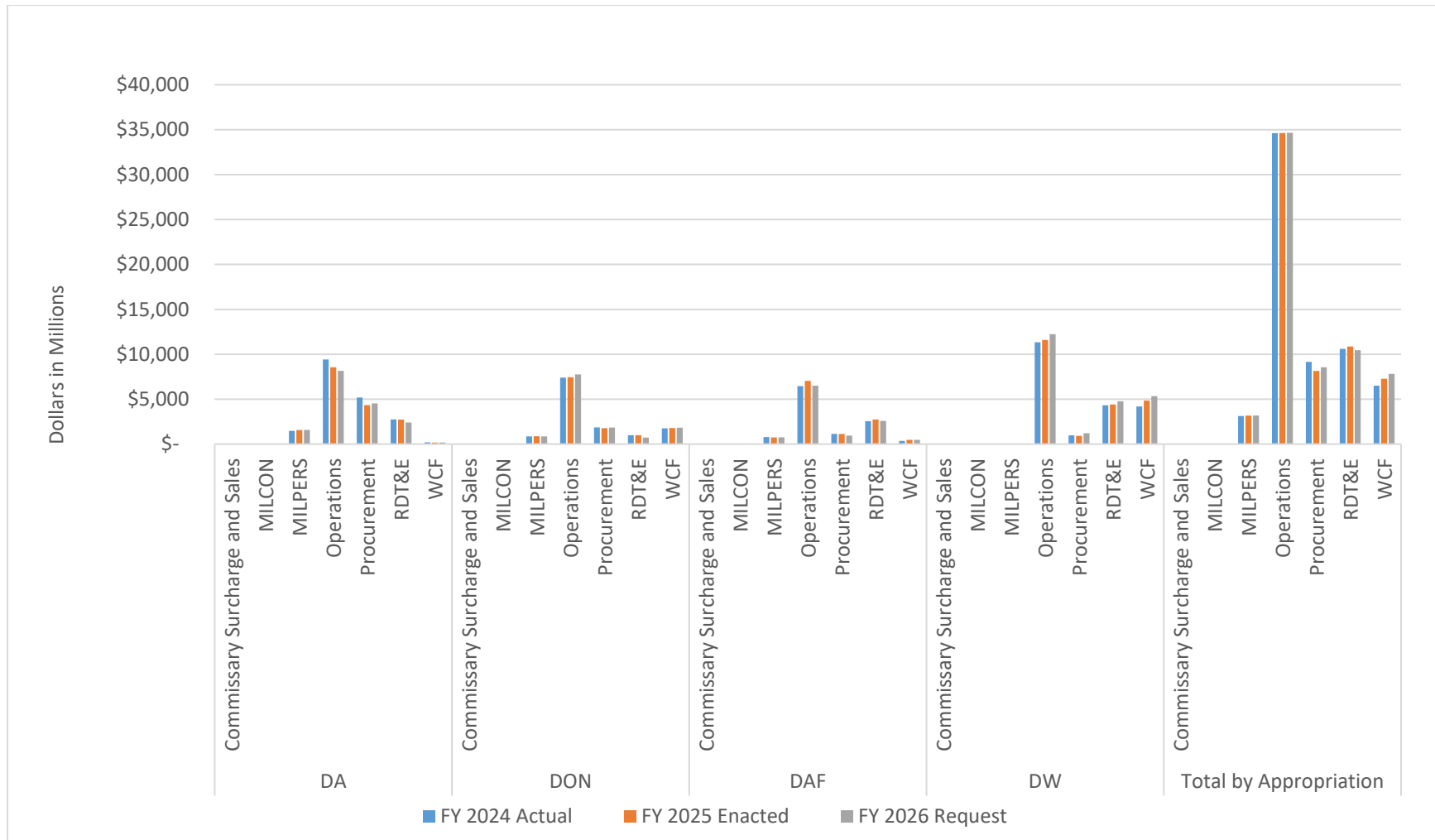


Figure 6: FY 2026 IT/CA Budget by Appropriation Breakout by Bureau



DoD continues to support and benefit from Federal E-Government (E-Gov) initiatives, including lines of business (LoB) and shared services. Table 2 below includes DoD agency contributions towards E-Gov initiatives in FY 2024 through FY 2026. The National Freedom of Information Act (FOIA) Portal is a requirement under the FOIA Improvement Act and not reflected within the

DoD E-Gov initiatives. Agency contributions reflect funding commitments and/or in-kind services provided by partner agencies to initiative managing partner agencies in support of developing, implementing, and/or migrating to E-Gov common solutions. Contribution amounts are determined annually through collaborative, interagency E-Gov initiative governance structures, subject to the Office of Management and Budget (OMB) approval.

Table 2: FY 2026 Federal E-Government (E-Gov) Initiatives

Line of Business (LoB) Title (\$K)	Unique Investment ID	Brief Description	FY 2024 Actual	FY 2025 Enacted	FY 2026 Request
Budget Formulation and Execution	007-000100911	Provides agencies with technological solutions, tools, and services to enhance budgeting, analysis, document production, and data collection.	\$125	\$130	\$130
Financial Management	007-000100913	Creates government-wide financial management solutions that are efficient and improve business performance while ensuring integrity in accountability, financial controls, and mission effectiveness.	\$187	\$187	\$188
Grants.Gov	007-000100914	The Grants.gov storefront provides electronic functionality to applicants and grantees and reduces the paper-based processes that currently challenge the federal grants environment. The initiative is designed to reduce existing inefficiencies, meet E-Gov goals, and provide benefits to both citizens and the government. DoD provides funds to use Grants.gov's to find and apply functionality.	\$970	\$1,013	\$1,074
Human Resources	007-000100915	Allows the DoD to optimize the cost to manage human resource (HR) systems and processes across a worldwide customer base and reduce costs to perform these functions individually.	\$274	\$274	\$274
Integrated Award Environment	007-000100916	Uses innovative processes and technologies to improve systems and operations for those who award, administer, or receive federal financial assistance (i.e. grants, loans), contracts, and intergovernmental transactions.	\$40,636	\$41,905	\$42,785
Performance Management	007-000100917	Develops government-wide performance management capabilities to help meet the Government Performance and Results Modernization Act of 2010 (GPRAMA) transparency requirements and support government-wide performance management efforts.	\$80	\$100	\$100

Line of Business (LoB) Title (\$K)	Unique Investment ID	Brief Description	FY 2024 Actual	FY 2025 Enacted	FY 2026 Request
Security, Suitability, and Credentialing	007-000100918	Executive branch-wide, modern, cost-effective, standardized, and interoperable personnel security, suitability, and credentialing solutions providing common, core functionality to support the LoB strategic management.	\$2,138	\$2,173	\$2,205
E-Rulemaking	007-000100920	The eRulemaking Program is a collaborative, interagency effort, whose purpose is to establish a common, automated, and integrated repository to manage federal rulemakings and non-rulemaking actions that follow a structured notice and common process.	\$92	\$132	\$122
Federal PKI	007-000101044	The federal public key infrastructure (PKI) efforts/federal PKI bridge is designed to allow agencies to operate their own public key infrastructures and interoperate with the public key infrastructures of other agencies.	\$1,352	\$1,440	\$1,221
Grand Total			\$45,854	\$47,354	\$47,025

DoD's IT/CA assets and initiatives deliver essential infrastructure, systems, and communications resources and capabilities from the smallest units to the largest components of the vast global DoD enterprise. Technology capabilities underpin nearly every aspect of modern defense and warfighting strategies and objectives, from the Pentagon to the front line, space, and now cyberspace. A seamless, transparent infrastructure that transforms data into actionable information and ensures dependable mission execution in the face of the persistent cyber threat is vital in this new IT-driven operational environment. The DoD IT/CA strategic landscape is an environment that delivers unified capabilities across DoD and connections with critical mission partners.

2. DoD IT/CA Budget by Architectural Alignment

IT/CA investments align with both OMB and DoD architectures, which define supported capabilities and business processes. OMB categorizes investments into three “parts”: aligns IT/CA investments to “parts”, which define the category of each investment. Part 1 supports direct mission delivery; Part 2 supports common mission services (e.g., financial management, human resources management, and contracting); and Part 3 supports common IT goods and services (e.g., infrastructure, security, and management).

All IT investments also align with DoD mission area and segment architectures based on capabilities and services, providing a more granular taxonomy classification than OMB’s parts. The DoD has four mission areas: business, warfighting, enterprise information environment, and defense intelligence. The enterprise information environment mission area is the largest mission area, supporting the Department’s critical infrastructure. Table 3 below shows the alignment between OMB parts, mission areas, and segments and the FY 2026 total budget. Figure 7, figure 8, and table 4 show the FY 2026 budget alignment to the OMB Part, DoD mission area, and segment architectures.

Table 3: FY 2026 Architectural Alignment by DoD Segment

OMB Part/Mission Area/Segment	Army	Navy	Air Force	Defense Wide	Grand Total
Part 1: IT Investments for Mission Delivery	\$3,154	\$2,273	\$3,098	\$2,838	\$11,363
Business	\$0	\$23	\$0	\$1,193	\$1,216
Defense Health	\$0	\$23	\$0	\$1,193	\$1,216
Defense Intelligence	\$0	\$45	\$28	\$0	\$73
Battlespace Awareness-ISR	\$0	\$45	\$28	\$0	\$73
Warfighting	\$3,154	\$2,205	\$3,070	\$1,645	\$10,074
Battlespace Awareness-Environment	\$131	\$185	\$74	\$0	\$391
Battlespace Networks	\$14	\$900	\$863	\$707	\$2,485
Building Partnerships	\$0	\$26	\$131	\$10	\$167
Command & Control	\$572	\$694	\$1,072	\$432	\$2,769
Core Mission	\$0	\$65	\$110	\$179	\$353
Force Application	\$700	\$38	\$390	\$21	\$1,149
Force Management	\$80	\$58	\$159	\$63	\$360
Force Training	\$1,161	\$185	\$8,155	\$95	\$1,597
Protection	\$497	\$53	\$117	\$137	\$804

OMB Part/Mission Area/Segment	Army	Navy	Air Force	Defense Wide	Grand Total
Part 2: IT Investments for Mission Support	\$1,840	\$2,646	\$1,621	\$3,514	\$9,622
Business	\$1,840	\$2,646	\$1,621	\$3,514	\$9,622
Acquisition	\$88	\$185	\$110	\$351	\$734
Defense Security Enterprise	\$3	\$0	\$1	\$360	\$364
Financial Management	\$328	\$816	\$219	\$831	\$2,194
Human Resources Management	\$693	\$484	\$350	\$766	\$2,293
Logistics	\$368	\$995	\$731	\$749	\$2,843
Other	\$0	\$36	\$104	\$371	\$510
Planning and Budgeting	\$0	\$12	\$1	\$53	\$67
Real Property Management (EI&E)	\$210	\$106	\$106	\$24	\$445
Security Cooperation	\$0	\$0	\$0	\$3	\$3
Training and Readiness	\$151	\$12	\$0	\$6	\$169
Part 3: IT Investments for IT Infrastructure, IT Security, and IT Management	\$9,492	\$6,044	\$3,642	\$9,041	\$28,220
Enterprise Information Environment	\$9,492	\$6,044	\$3,642	\$9,041	\$28,220
Centrally Managed Enterprise Software License	\$512	\$57	\$184	\$104	\$856
Core Network Infrastructure	\$2,708	\$3,108	\$1,514	\$5,636	\$12,966
DoD Enterprise Services	\$166	\$0	\$1,379	\$840	\$2,384
IT Management	\$1,456	\$451	\$149	\$1,241	\$3,297
Non-Core Network Infrastructure	\$4,625	\$2,413	\$387	\$1,121	\$8,545
Other	\$26	\$16	\$29	\$99	\$170
Grand Total	\$14,487	\$10,964	\$8,362	\$15,393	\$49,205

Figure 7: FY 2026 Architectural Alignment by OMB Part by Resource Bureau

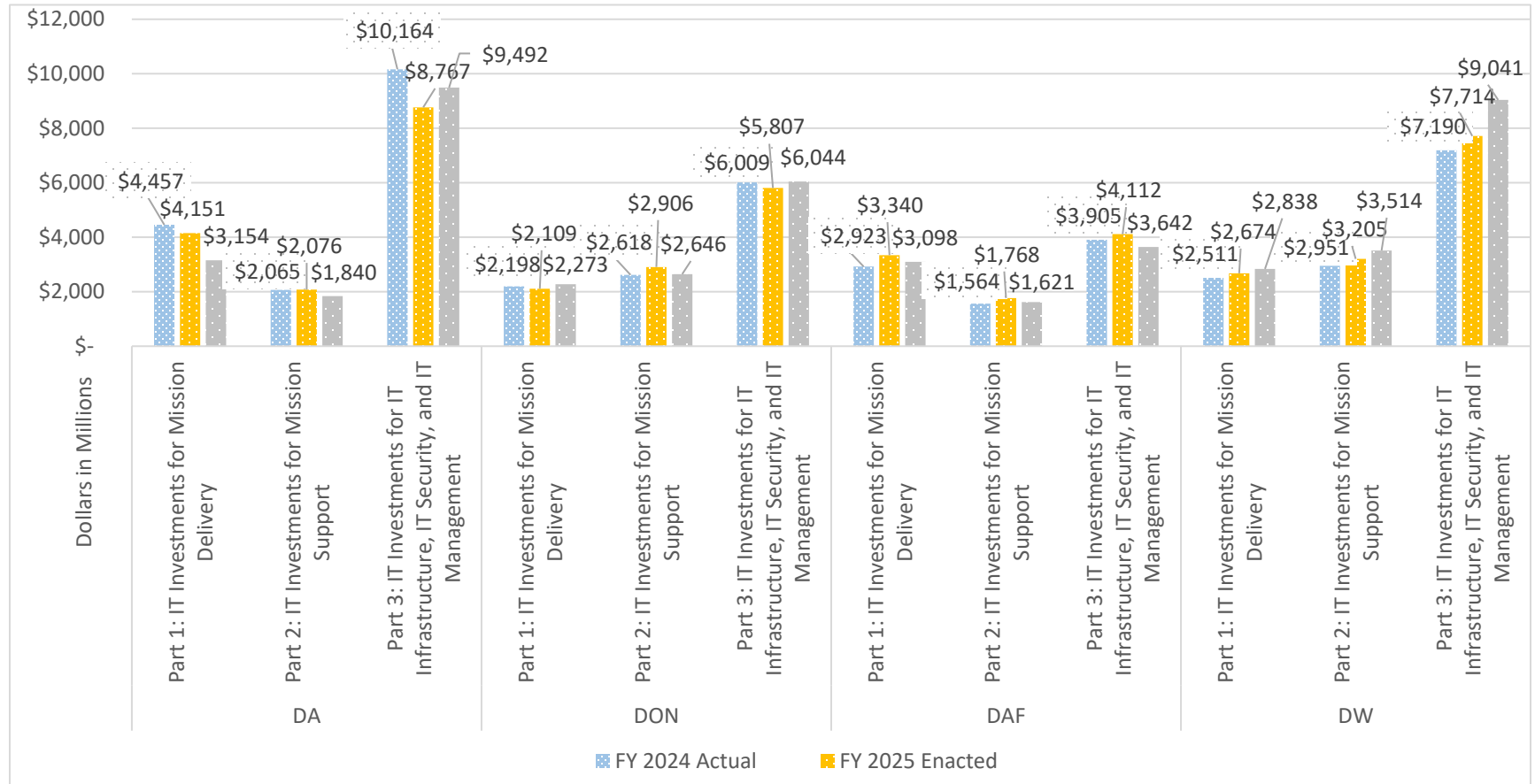
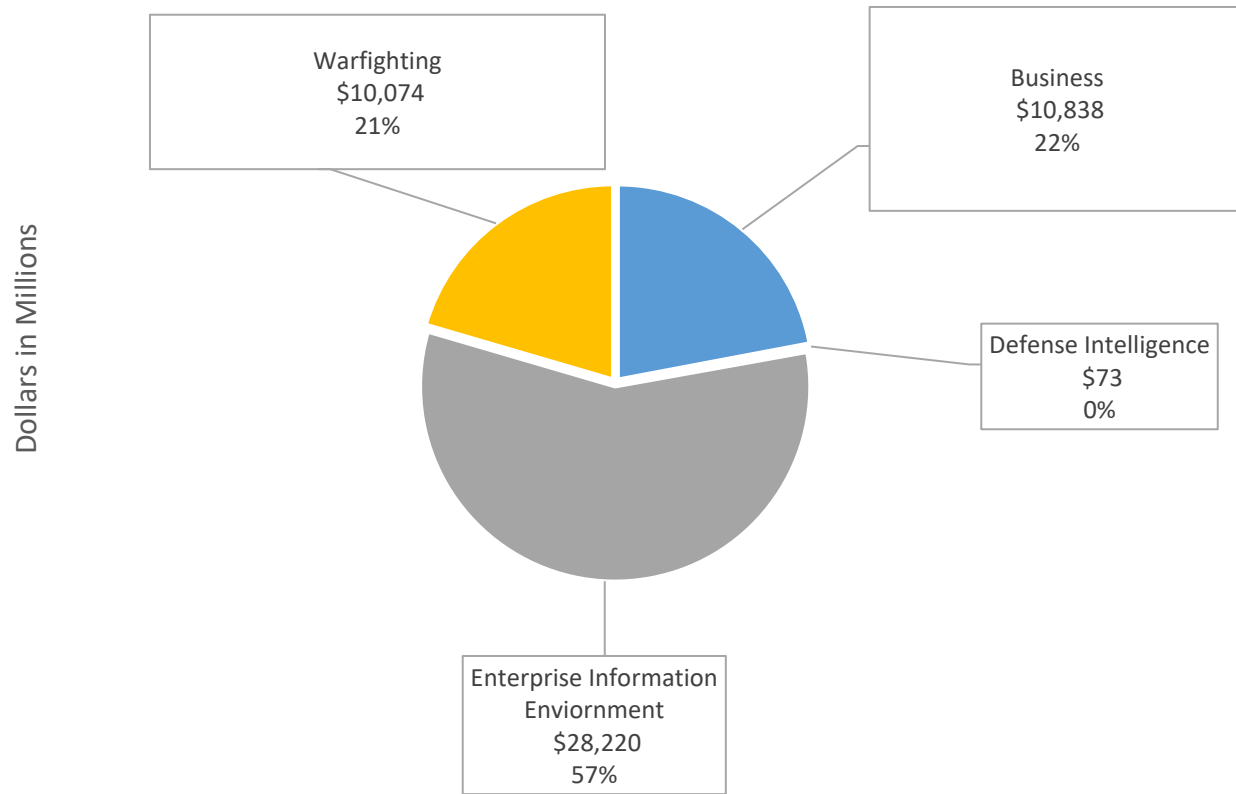


Figure 8: FY 2026 Architectural Alignment by DoD Mission Area



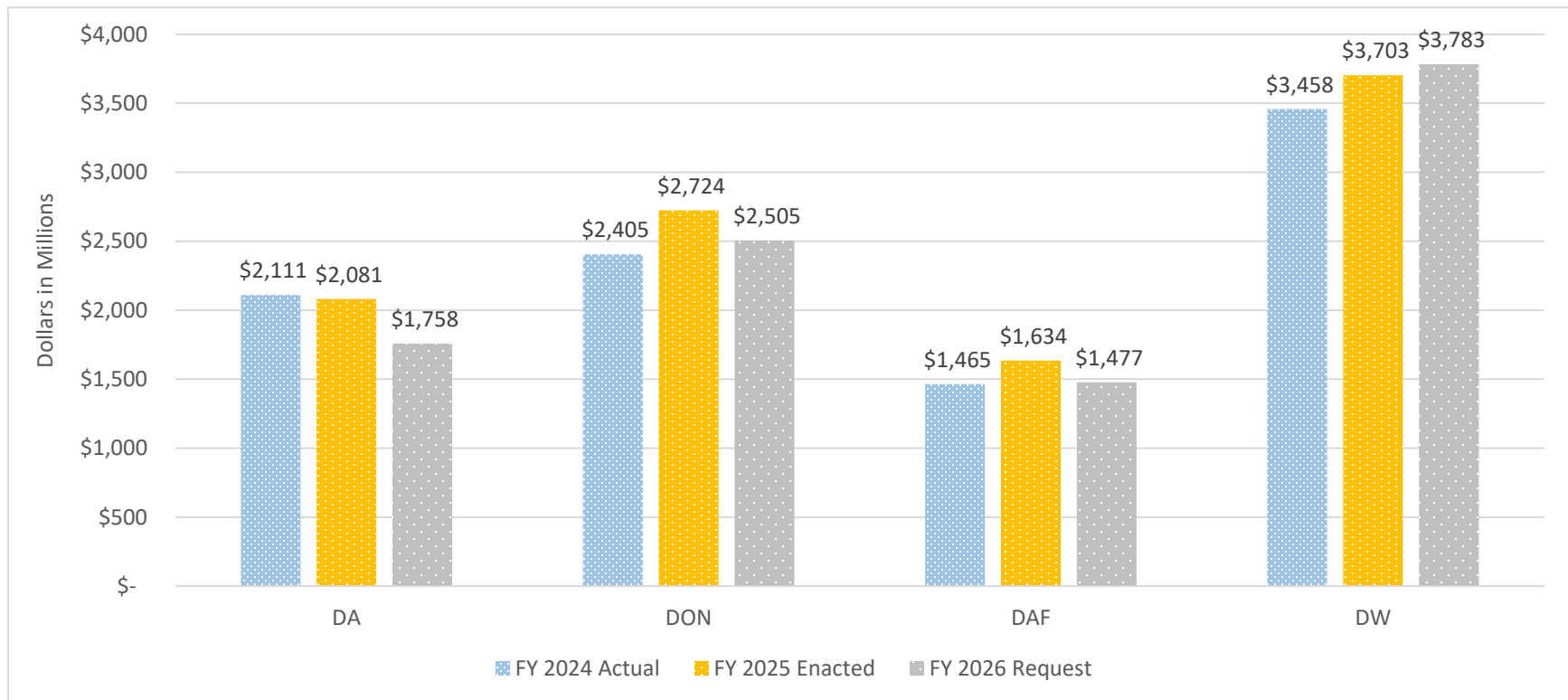
* Unclassified IT/CA Budget Only

Table 4: FY 2026 Architectural Alignment by DoD Segment

Mission Area	Segment (\$M)	FY 2024 Actual	FY 2025 Enacted	FY 2026 Request	FY 2025 Enacted to FY 2026 Request
Business	Acquisition	\$785	\$797	\$734	(\$63)
	Defense Health	\$1,278	\$1,359	\$1,216	(\$142)
	Defense Security Enterprise	\$291	\$318	\$364	\$46
	Financial Management	\$1,681	\$1,798	\$2,194	\$396
	Human Resources Management	\$2,433	\$2,610	\$2,293	(\$316)
	Logistics	\$2,793	\$3,164	\$2,843	(\$320)
	Other	\$401	\$453	\$510	\$57
	Planning and Budgeting	\$55	\$60	\$67	\$6
	Real Property Management	\$523	\$524	\$445	(\$78)
	Security Cooperation	\$3	\$2	\$3	\$0
	Training and Readiness	\$233	\$229	\$169	(\$60)
Defense Intelligence	Battlespace Awareness-ISR	\$114	\$76	\$73	(\$4)
Enterprise Information Environment	Centrally Managed Enterprise Software License	\$1,075	\$551	\$856	\$305
	DoD IT Infrastructure	\$22,961	\$22,534	\$24,066	\$1,532
	IT Management	\$3,232	\$3,315	\$3,297	(\$18)
Warfighting	Battlespace Awareness-Environment	\$697	\$817	\$391	(\$426)
	Battlespace Networks	\$2,144	\$2,211	\$2,485	\$274
	Building Partnerships	\$189	\$184	\$167	(\$17)
	Command & Control	\$3,347	\$3,215	\$2,769	(\$446)
	Core Mission	\$250	\$279	\$353	\$74
	Force Application	\$1,579	\$1,429	\$1,149	(\$281)
	Force Management	\$299	\$488	\$360	(\$128)
	Force Training	\$1,645	\$1,639	\$1,597	(\$42)
	Protection	\$546	\$576	\$804	\$228
Grand Total		\$48,554	\$48,630	\$49,205	\$575

Within the business mission area (BMA), the Department manages the defense business system (DBS) portfolio, in accordance with the Title 10 United States Code §2222 requirements. The BMA includes investments supporting financial management, human resources management, logistics, acquisition, and real property management. The Department has 1,212 DBS investments totaling \$9.5B in the FY 2026 budget request.

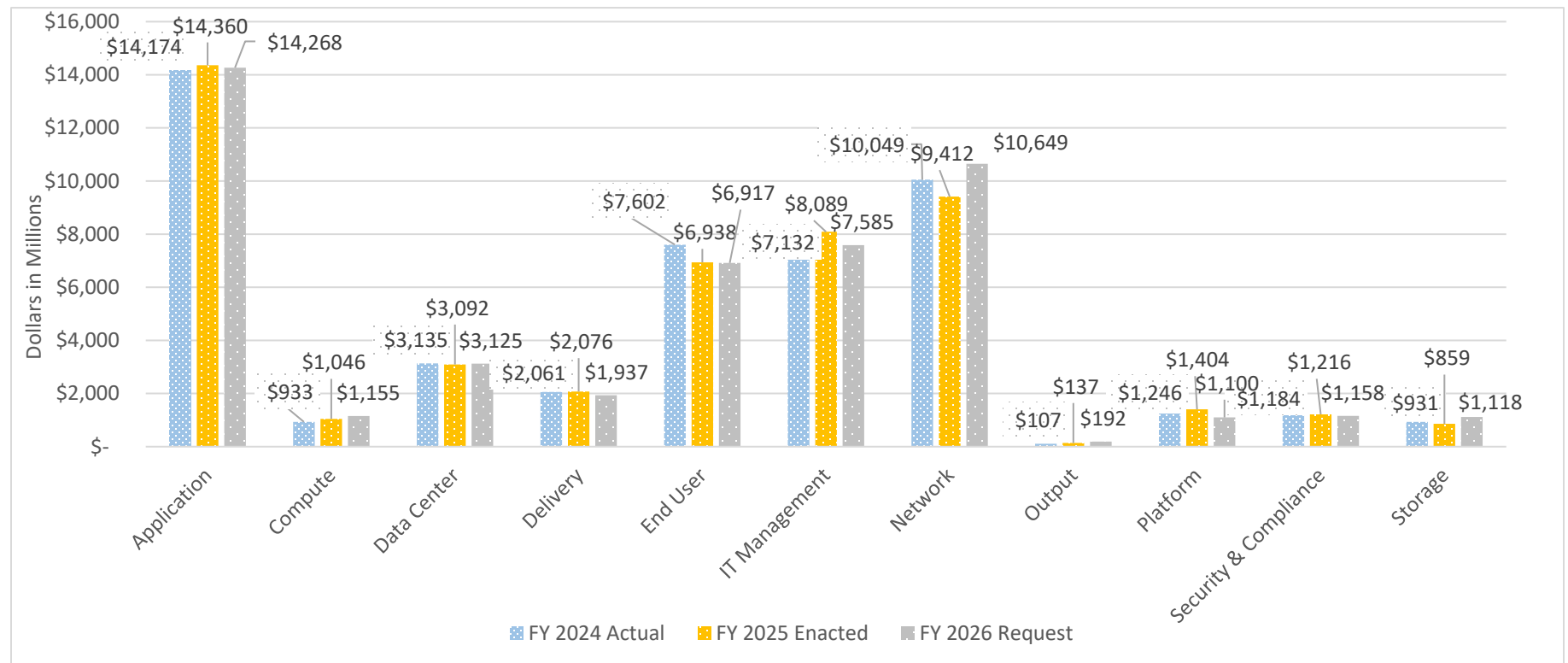
Figure 9: FY 2026 DBS Funding by Resource Bureau



3. DoD IT/CA Budget by Technology Business Management (TBM)

OMB mandates that each investment aligns to the Technology Business Management (TBM) taxonomy, which provides a commodity view of the IT/CA budget. The DoD TBM implementation aligns each investment by tower (DoD equivalent is capability) and cost pool (DoD equivalent is category of expense (CoE)). More TBM information can be found at the Technology Management Council Taxonomy website¹. The largest tower funded in the IT/CA budget is application, with a \$14.3B FY 2026 budget request.

Figure 10: FY 2026 Funding by TBM Tower



¹ <https://www.tbmcouncil.org/learn-tbm/tbm-taxonomy/>

Figure 11: FY 2026 Funding by TBM Cost Pool

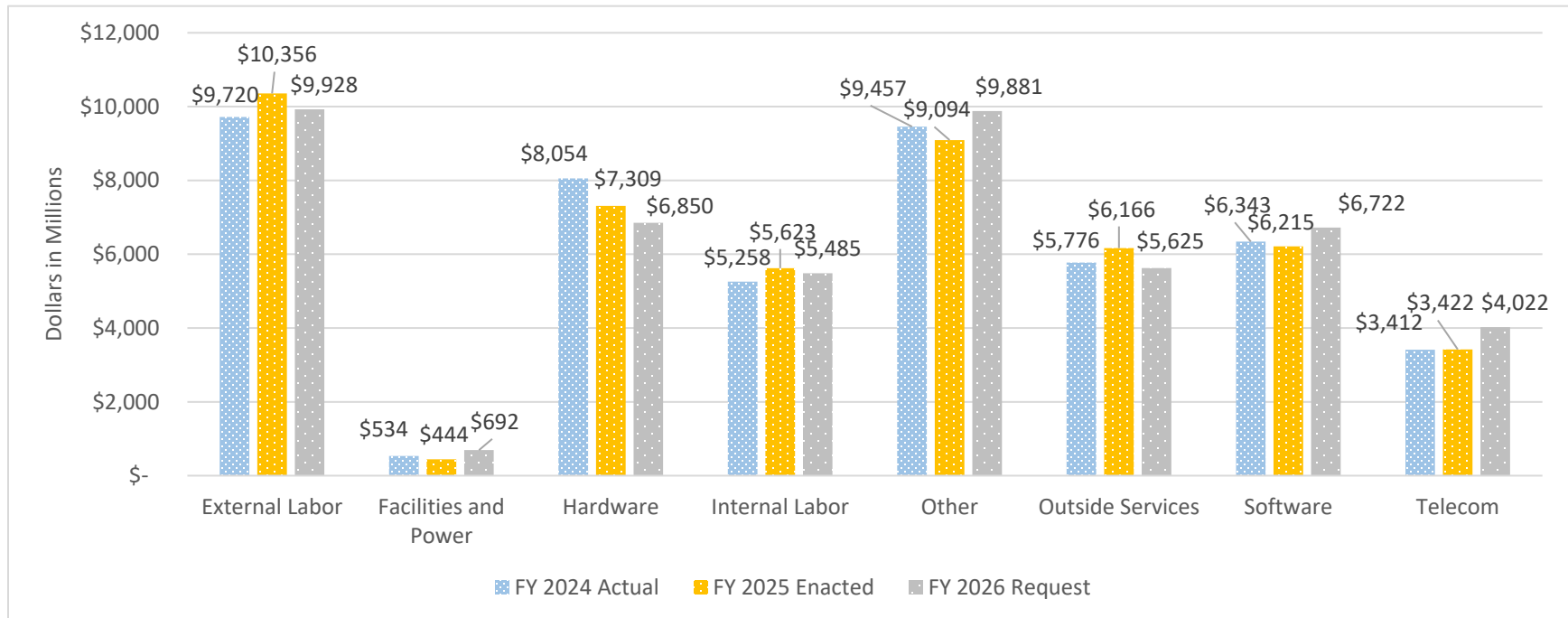


Figure 12: FY 2026 TBM Tower by Resource Bureau

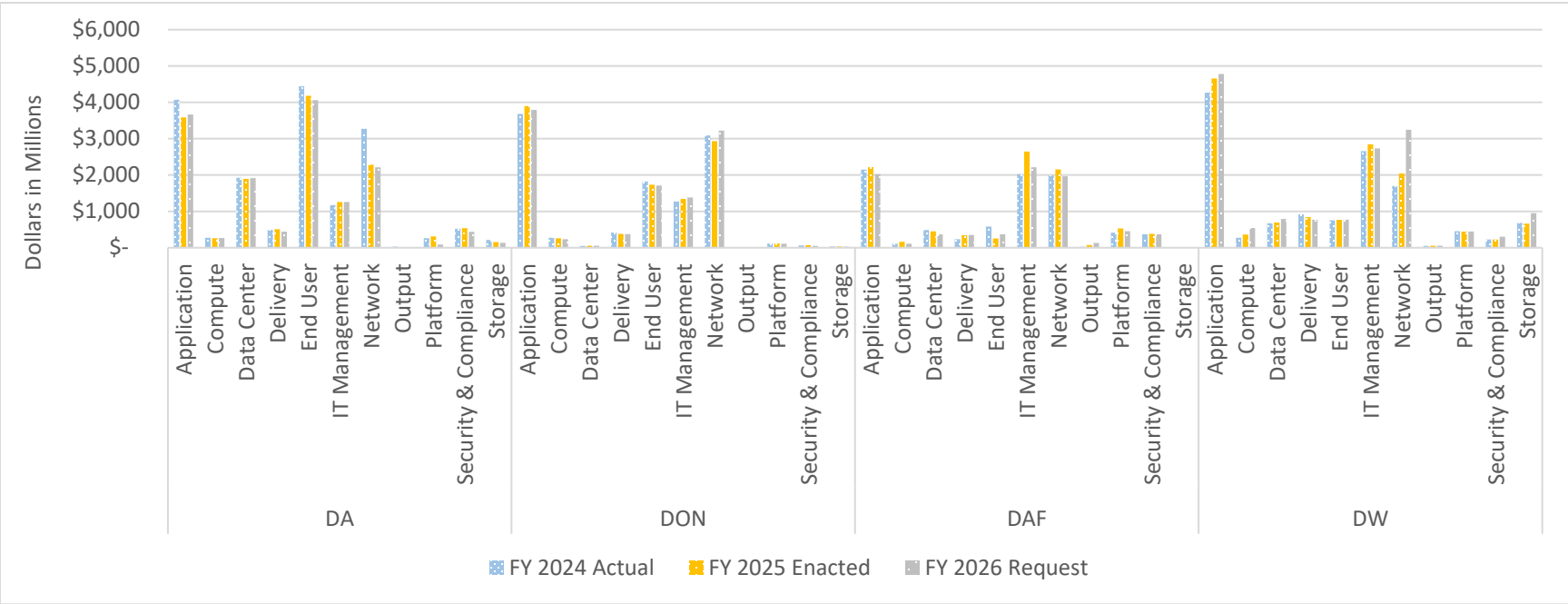
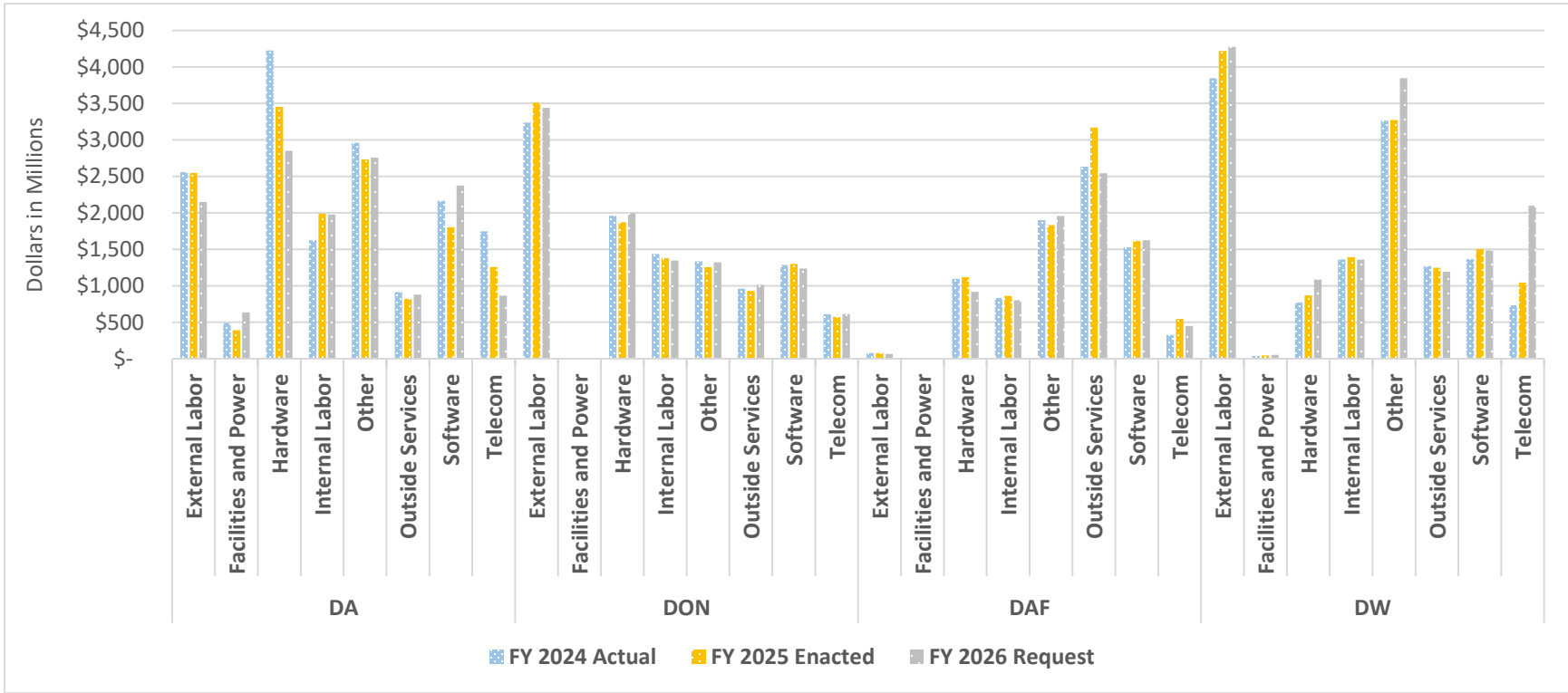


Figure 13: FY 2026 TBM Cost Pool by Resource Bureau



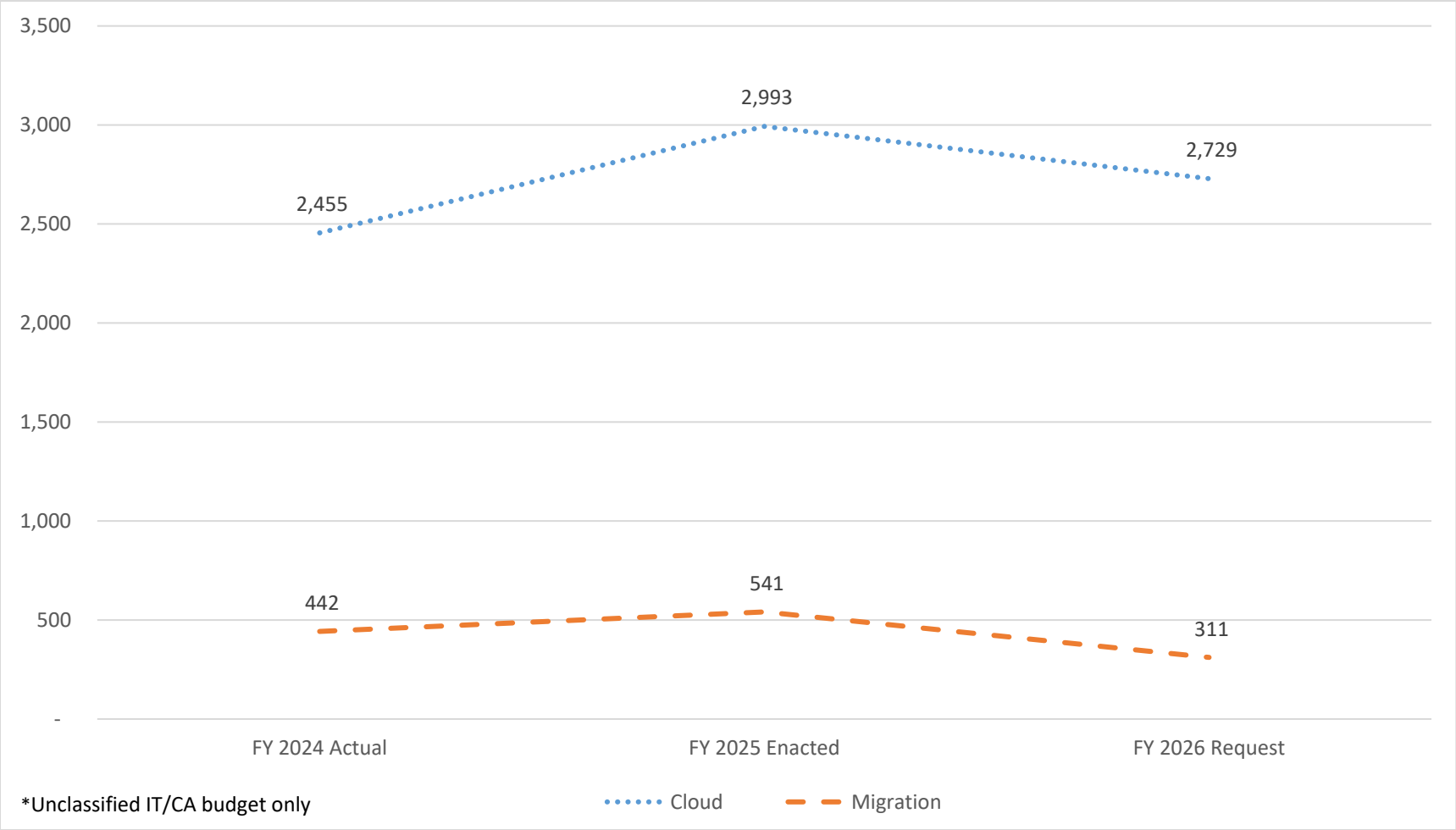
4. Software Modernization and Cloud Adoption

Delivering a more lethal force requires the ability to evolve faster and be more adaptable than our adversaries. The Department's adaptability increasingly relies on software and the ability to securely and rapidly deliver resilient software capability is a competitive advantage that will define future conflicts.

To ensure DoD's information superiority, the DoD Chief Information Officer (CIO), in partnership with the Under Secretary of Defense (USD) for Acquisition and Sustainment and the USD for Research and Engineering, is leading the effort to drive DoD software modernization. Delivering better software faster requires a solid cloud computing foundation, continuously implementing and evolving modern software development approaches and tools (e.g., development, security, and operations), access to enterprise collaboration capabilities, software acquisition policy evolution, and a robust cybersecurity monitoring and response infrastructure.

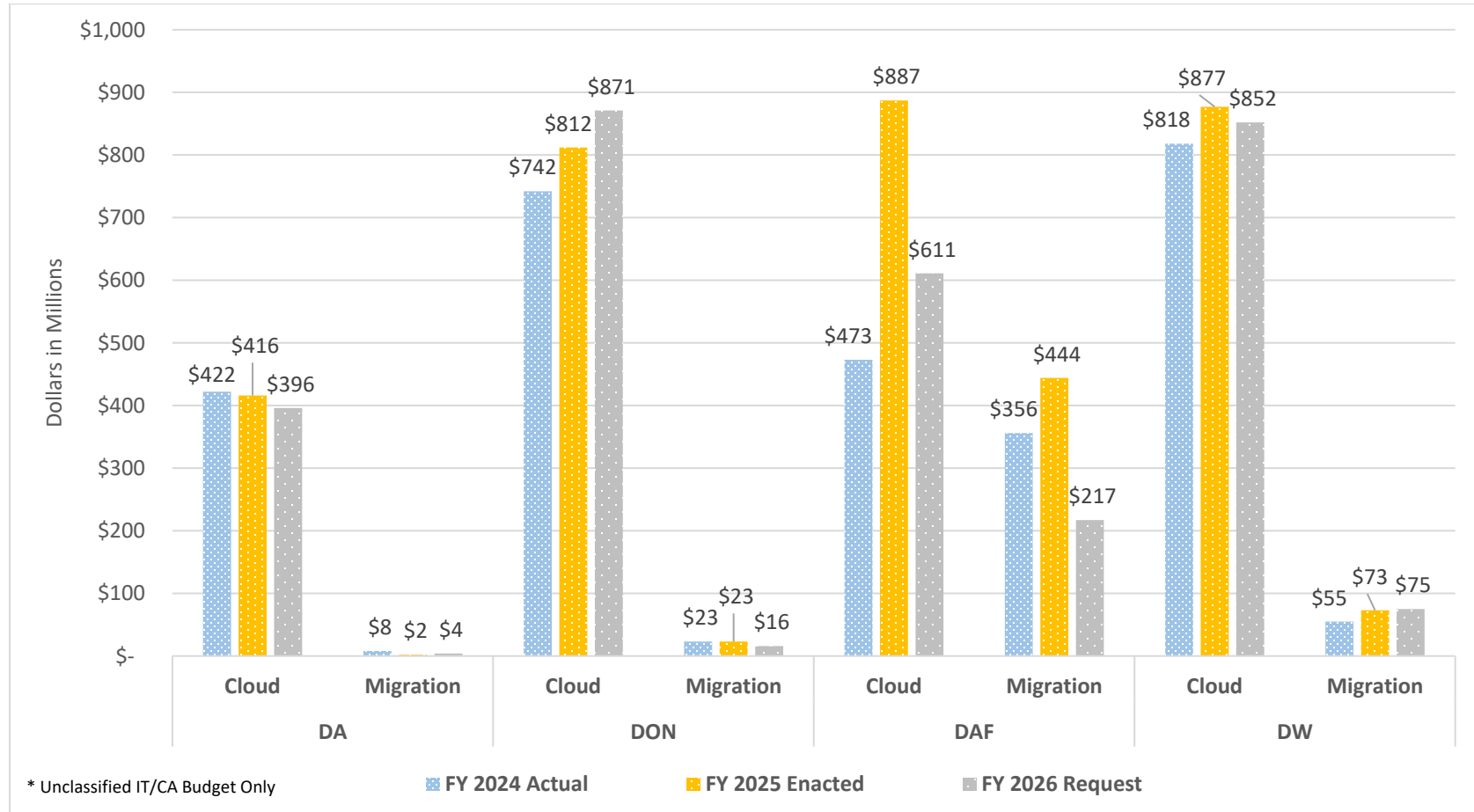
Today's warfighters require a cloud environment capable of greatly accelerating speed to capability, providing assured cybersecurity, and rapidly adapting to changing mission needs. As a key DoD Software Modernization Strategy component, DoD will accelerate cloud adoption via a cloud smart policy by ensuring there is a mature cloud contracts portfolio and enable cloud adoption through automation.

Figure 14: FY 2026 Cloud and Cloud Migration Funding



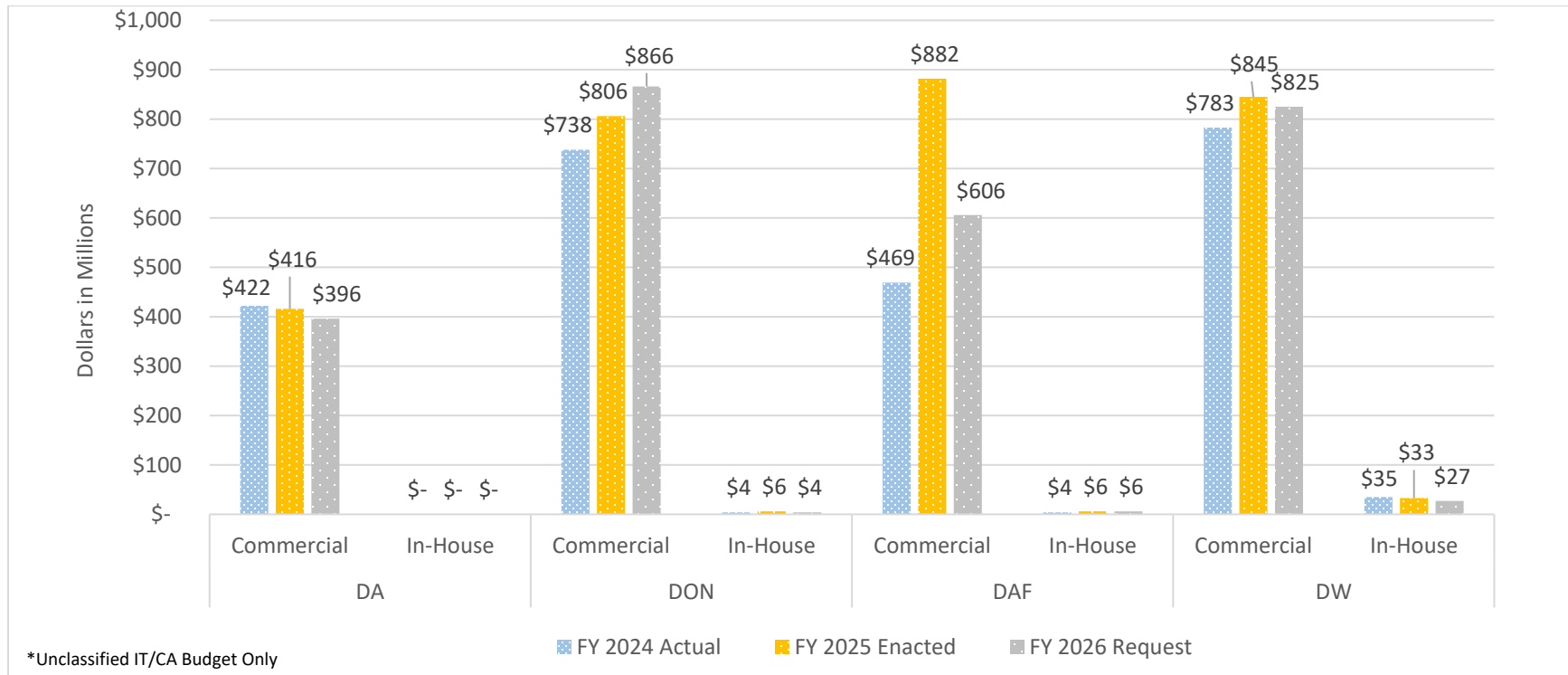
The FY 2026 total cloud resources, including cloud migration, is \$3.0B. Figure 15 summarizes the total cloud and cloud migration budget.

Figure 15: FY 2026 Cloud and Cloud Migration Funding by Resource Bureau



The majority of the Department's FY 2026 cloud budget estimate is provided by commercial service providers, representing 97% of the total cloud budget.

Figure 16: FY 2026 Cloud Sources by Resource Bureau



5. Cyberspace Activities

The CA budget is divided into 3 portfolios – cybersecurity, cyberspace operations, and research and development. The total FY 2026 CA budget is \$14.3B. The table below summarizes the CA budget by the CA portfolios and individual resource bureau.

Table 5: FY 2026 Cyberspace Activities Budget

Category (\$M)	FY 2024 Actual	FY 2025 Enacted	FY 2026 Request	FY 2025 Enacted - FY 26 Request
Cybersecurity	\$7,574.5	\$7,201.0	\$8,314.8	\$1,113.8
Cyberspace Operations	\$5,202.4	\$5,510.3	\$5,396.4	(\$113.8)
<i>Cyber Mission Force</i>	\$2,461.3	\$2,393.0	\$2,481.2	\$88.2
Cyber Research and Development	\$564.4	\$644.3	\$611.9	(\$32.4)
Total Cyberspace Activities	\$13,341.3	\$13,355.5	\$14,323.1	\$967.6
Department of the Army	\$2,256.3	\$1,908.5	\$1,861.2	(\$47.3)
Department of the Navy	\$1,729.2	\$1,798.4	\$2,049.1	\$250.7
Department of the Air Force	\$2,608.5	\$2,757.5	\$3,161.5	\$404.0
Defense-Wide	\$6,747.3	\$6,891.2	\$7,251.3	\$360.1
Total Cyberspace Activities	\$13,341.3	\$13,355.5	\$14,323.1	\$976.6

Additional highlights are provided in the USD (Comptroller) (USD(C)) FY 2026 Budget Request Overview Book posted on the USD(C) website². The CA details are provided on pages 3-9 – 3-11.

² https://comptroller.defense.gov/Portals/45/Documents/defbudget/FY2026/FY2026_Budget_Request_Overview_Book.pdf

6. Federal IT Dashboard

The OMB's Federal IT Dashboard is a website³ that provides a public view of the federal IT investments. Agency CIOs maintain the data through provided interfaces. The IT Dashboard reflects the DoD unclassified IT budget submission and protects classified IT/CA and national security system (NSS) information from public distribution.

³ <https://www.itdashboard.gov/>

APPENDIX A: ACRONYM LIST

BMA	business mission area
CA	cyberspace activities
CIO	Chief Information Office
COE	category of expense
DA	Department of the Army
DAF	Department of the Air Force
DBS	defense business system
DoD	Department of Defense
DON	Department of the Navy
DW	Defense-wide
E-Gov	E-Government
FOIA	Freedom of Information Act
GPRMA	Government Performance and Results Modernization Act
IT	information technology
LoB	lines of business
MILCON	military construction
MILPERS	military personnel
NSS	national security system
OMB	Office of Management and Budget
PB	President's Budget
PKI	public key infrastructure
TBM	Technology Business Management
USD	Under Secretary of Defense
USD(C)	Under Secretary of Defense for Comptroller
WCF	working capital fund